

COUPLES FOR CHRIST - OTTAWA
Statement of Revenues & Expenditures
For the Month ended April 30, 2008 & Cumulative as of April 30, 2008

	End April 30, 2008	Cumulative end April 30, 2008
Revenues:		
Tithes		
Couples for Christ	1,140.00	3,220.00
HOLD	545.00	905.00
Singles for Christ	620.00	1,980.00
Total Tithes	<u>2,305.00</u>	<u>6,105.00</u>
Other Revenues	<u>734.23</u>	<u>2,284.23</u>
TOTAL REGULAR REVENUES	<u><u>3,039.23</u></u>	<u><u>8,389.23</u></u>
Less: Expenses		
Evangelization Expenses		
Food Expenses	598.01	598.01
Miscellaneous	50.00	50.00
Donation to Churches	-	150.00
Total Evangelization Expenses	<u>648.01</u>	<u>798.01</u>
Pastoral Expenses		
Donation to Churches		90.00
Food Expenses	7.83	467.83
Pro-Life Mass Stipend	30.00	165.00
Supplies & Materials	126.54	126.54
Transportation	1,270.82	1,544.81
Venue Rental	350.00	700.00
Total Pastoral Expenses	<u>1,785.19</u>	<u>3,094.18</u>
Administrative Expenses		
Bank Charges	20.24	52.32
Donation to Churches	90.00	450.00
Miscellaneous	21.29	21.29
National Fund	1,500.00	1,500.00
Office Supplies	21.84	21.84
Representation & Entertainment	25.33	78.85
Total Administrative Expenses	<u>1,678.70</u>	<u>2,124.30</u>
TOTAL EXPENSES	<u><u>4,111.90</u></u>	<u><u>6,016.49</u></u>
Total Excess of Expenses over Revenues, Mar 31, 2008	<u><u>(1,072.67)</u></u>	<u><u>2,372.74</u></u>

Notes:

Other Revenues - \$734.23

1) Consists of Revenues generated by YFC thru camps & fundraising in 2007	
YFC Camp registration	570.50
Christmas Party pop sales	163.73
Total	<u><u>734.23</u></u>

Evangelization Expenses:

2) Food Expenses - \$598.01 - expenses incurred for a YFC Camp in 2007 & HOLD CLP in 2007

Pastoral Expense

3) Transportation Expense - \$1,270.82 - reimb for van rentals of CFC Toronto in 2007 for Ottawa supervision